

Republic of the Philippines  
Province of Pangasinan  
MUNICIPALITY OF URBIZTONDO

Region: I  
Province: PANGASINAN  
City/Municipality: URBIZTONDO  
Total Budget of LGU: Php 100,967,039.00  
Total GAD Budget: Php 5,400,000.00

**GENDER AND DEVELOPMENT (GAD) PLAN  
CY 2015**

Program/Project/ Activity	Expected Output/ Target Beneficiaries	Implementation Period	Performance Indicator	OFFICE/PERSON RESPONSIBLE (OPR)	Budget Allocation
1. Certified/Hybrid Seeds	Increase Crop Production	January-December	No. of Farmers	Municipal Agriculture	Php 550,000.00
2. Aid to Barangay Health Workers (BHW)/Barangay Nutrition Scholars (BNS)	Increase awareness on proper health sanitation	January-December	Seminars/trainings attended/conducted, Barangay Visitation	Municipal Health Office	100,000.00
3. Purchase of Medical Supplies and Medicines	21 barangays Accessible and acceptable, preventive and curative health services	January-December	No. of Clients Served	Municipal Health Office	600,000.00
4. Pantawid Pamilya Program	Effective and efficient support for Pantawid Families	January-December	Sufficient services for indigents	Municipal Social Welfare and Development Office	50,000.00
5. Sports Development Program	All Sectors Active participation & involvement in sports activities	January-December	Sports-minded community	Local Chief Executive	600,000.00

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6. Improvement/Maintenance of Street Lights	Units of Street Lights Prevention of Index Crimes	January-December	No. of Street Lights Maintained	Municipal Engineering Office	500,000.00
<b>TOTAL</b>					<b>Php 2,400,000.00</b>

Prepared by:

**MARIA ANGELICA DG. FERRER**  
OIC-Municipal Budget Officer

Approved by:

**HON. MARTIN RAUL S. SISON,II**  
Municipal Mayor

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## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2015

Gender Issue and/or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objectives	Relevant LGU PPA	GAD Activity	Performance Indicators	Performance Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance or Remarks				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)				
<b>Client-Focused</b>														
Lack of access to good quality seeds varieties planting materials	Proximity from the reliable seed producers	Improved access to certified brand of hybrid seeds	Sustainable Community Based seed banking	Distribution of Certified/ Hybrid Seeds	No. of Farmers	539 Farmers	Implemented	550,000.00	549,780.00	Completed				
Limited access to health services	Gender stereo-types delivery of health in services	To improve clients access health services	Advocacy information and communication efforts to promote good	Aid to Barangay Health Workers(BHW)/Barangay Nutrition Scholars (BNS)	Seminars/Meetings attended/conducted during Brgy. Visitation	3 Seminar/Trainings and 10 Meetings Conducted								
Least access to quality health services, supplies and medicines	Time and distance to health facilities	Provide and maintain quality health services to constituents	Provision of Basic Health Services and Commodities	Purchase of Medicines and Medical Supplies	No. Of Clients Served	All residents especially women and children								
Limited access to Pantawid Pamilya Program	Financial Constraints of Indigent Families	To improve clients access to Pantawid Pamilya Program	Provide effective and efficient support for the Pantawid families	Pantawid Pamilya Program	No. Of Clients Served	20% increase to Social Welfare Services	Implemented	50,000.00	50,000.00	Completed				
<b>Sub-Total</b>												<b>1,300,000.00</b>	<b>1,298,951.00</b>	

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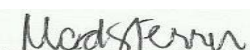

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**Client-Focused**

Limited involvement in sports activities	Poor participation in Sports	Active participation and involvement in sports activities	Promotion of personal involvement through sports	Sports Development Program	No. of Barangays	21 Barangays Involved in Sports	Implemented	600,000.00	594,856.40	Completed
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Limited access to safety measures in the community	Prone to index crime	To improve and maintain street lights	Prevention of Index Crime	Improvement or Maintenance of Street Lights	No. Of Street Lights	79 Units of Street Lights	Implemented	500,000.00	500,000.00	Completed
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<b>Sub-Total</b>								1,100,000.00	1,094,856.40		
<b>TOTAL</b>									2,400,000.00	2,393,807.40	

Prepared by:	Approved by:									
 <b>MARIA ANGELICA DG. FERRER</b>	 <b>HON. MARTIN RAUL S. SISON, II</b>									
Chairperson, GAD FP System	Municipal Mayor						Date:			
							Day/Month/Year			

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7. Concreting of Farm to Market Road	Well-maintained roads and other transportation facilities	January-December	100% of women have access to basic services in the LGU	Municipal Engineering Office	3,000,000.00
<b>TOTAL</b>					<b>Php 5,400,000.00</b>

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